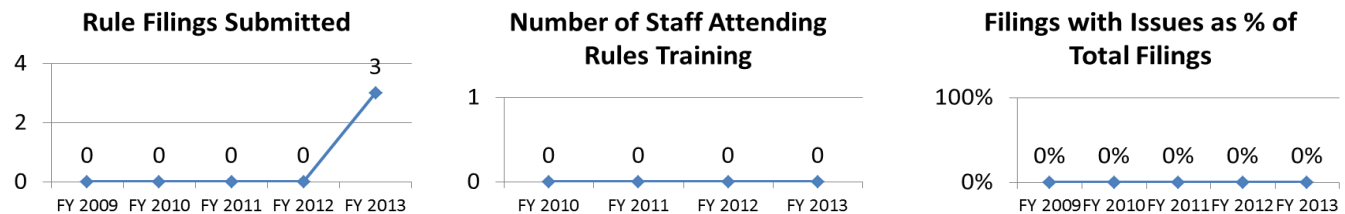


State Auditor

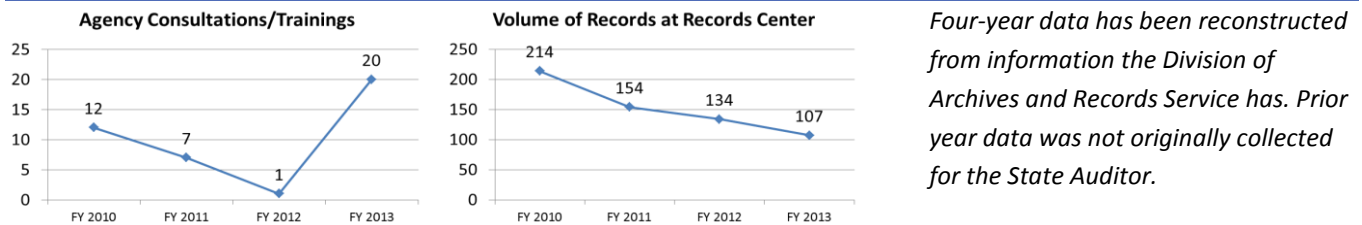


DAS CUSTOMER SERVICES SUMMARY FOR FY 2012-2013

Administrative Rules



Archives and Records Service



Facilities Construction & Management

	FY 2012	FY 2013
Average cost per square foot (operations & maintenance)*	\$ 4.24	\$ 4.77
* DFCM does not directly work with the State Auditor. Provided is the average cost per square foot to the Capitol Preservation Board for the Capitol Hill Complex.		

Finance

	FY 2013
Post-Audit Error Rate*	0.00%
Employees with time-based pay NOT using ESS for time entry	18.75%
P-card Dollars Spent**	\$ 94,136
*State Average: 3.59% ** % of State P-card spend: 0.48%	

Fleet

	FY 2012	FY 2013
Count of vehicles	3	2
Total miles traveled	44,434	20,951
Underutilized vehicles (mileage below the bottom quartile)	0	0
Annual lease savings from Fleet Operations	\$ 3,852	\$ 2,568

Purchasing and General Services

	FY 2012	FY 2013
Use of State Contracts	\$ -	\$ -
Pieces of Mail Processed	5,269	2,339
Number of Surplus Items	0	158

Risk Management

